

2025 APPROVED BUDGET

Income	Received	
\$ 75,200.00		Annual Assessments (\$2,350 per lot)
\$ 1,200.00		Cattle/Farm-Lease
Total Income		
\$ 76,400.00	\$ -	

Expenses	EXPENSES	
2024 Budget	Spent to Date	
	Roads	
\$ 10,000.00		Road Maint. and Improvements
\$ 6,000.00		Equipment Use
\$ 6,000.00		Snow Removal
\$ -		Pickup/Snow-Plow Maint. & Fuel
	General Maintenance	
\$ 7,000.00		Weed Control / Spraying
\$ 3,200.00		Farming Expenses
\$ 8,000.00		Prairie Dog Control
\$ 18,000.00		Ranch Labor / Maintenance
	Utilities	
\$ 600.00		Entrance Electric Bills
\$ 500.00		Entrance Water Bills
	Compensation	
\$ 6,000.00		Ranch Foreman
	Administration	
\$ 75.00		Postage
\$ 200.00		P.O. Box
		Miscellaneous
\$ 150.00		Website
\$ 5,000.00		Legal Fees
\$ 400.00		Accounting
\$ 900.00		Liability Insurance
\$ 15.00		Property Taxes for Entrances
\$ 24.00		Bank Fees
\$ 45.00		HOA Licensing
\$ 0		Truck License/Insurance
\$ 4,256.00		Reserve Fund Contribution
\$ 0		Street or Lot Signs
\$ 35.00		New Checks
Total Budget	Total Spent	
\$ 76,400.00	\$ -	

Remaining Cash Balance
